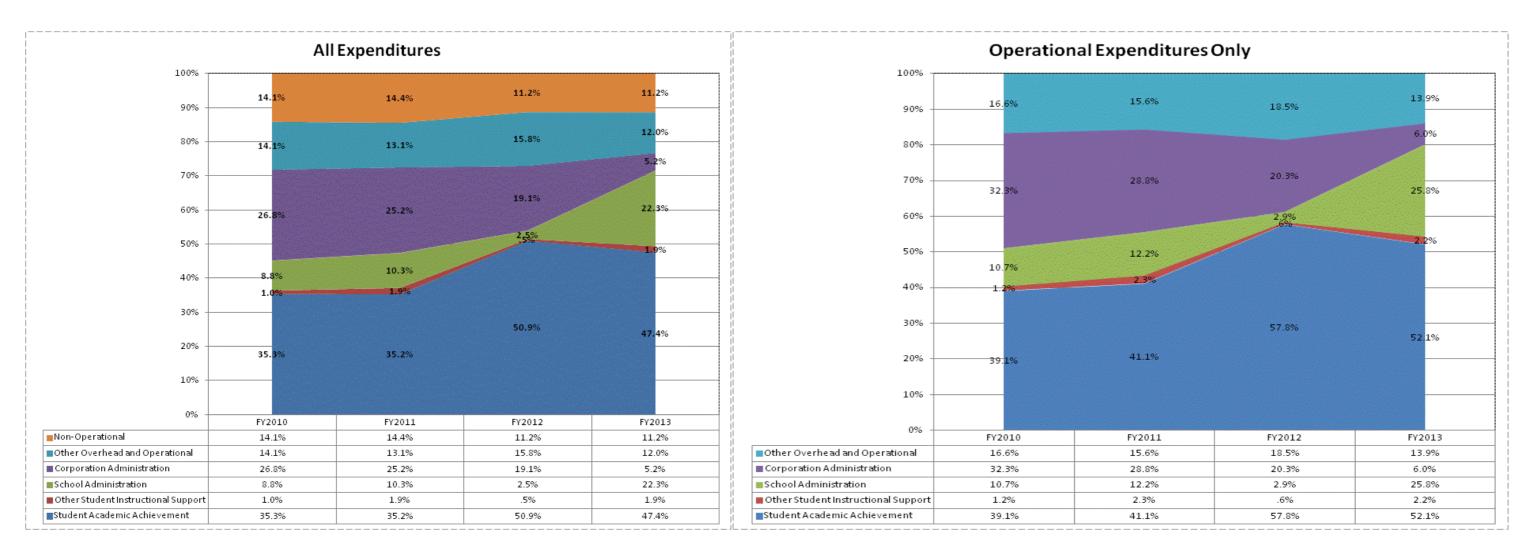
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2012 - June 2013 Fountain Square Academy (9480)

<b>Exp</b> 26.3%	<b>FY 2009</b> \$704,172	<b>Exp</b> 23.3%	FY 2012 \$1,228,651	<b>Exp</b> 50.9%	FY 2013	Exp
26.3%	\$704,172	23.3%	\$1 228 651	50.0%	¢4 400 070	1 - 10/
			ψ1,220,001	50.976	\$1,436,373	47.4%
14.6%	\$295,901	9.8%	\$71,941	3.0%	\$731,379	24.2%
29.9%	\$1,016,562	33.6%	\$840,927	34.9%	\$519,044	17.1%
29.3%	\$1,010,302	33.4%	\$270,626	11.2%	\$340,428	11.2%
	\$3,026,937		\$2,412,144		\$3,027,224	
	29.9%	29.9%\$1,016,56229.3%\$1,010,302	29.9%\$1,016,56233.6%29.3%\$1,010,30233.4%	29.9%\$1,016,56233.6%\$840,92729.3%\$1,010,30233.4%\$270,626	29.9%\$1,016,56233.6%\$840,92734.9%29.3%\$1,010,30233.4%\$270,62611.2%	29.9%\$1,016,56233.6%\$840,92734.9%\$519,04429.3%\$1,010,30233.4%\$270,62611.2%\$340,428

	FY 2006	FY 2009	
Student Instructional Expenditures (Academic Achievement plus Support)	40.8%	33.0%	



FY 2012	FY 2013
53.9%	71.6%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2012 - June 2013 Fountain Square Academy (9480)

Account	FY 2006	FY 2009	EV 2012	FY 2013	Increase from In FY 2006
Account Student Academic Achievement	FT 2000	FT 2009	FY 2012	FT 2013	FT 2000
11100 Regular Programs; Elementary	\$132,535	\$163,145	\$863,847	\$0	-100%
11200 Regular Programs; Middle/Junior High	\$131,653	\$93,967	\$53,949	\$373,336	184%
11300 Regular Programs; High School	\$119,328	\$258,469	\$57,847	\$765,749	> 500%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$238	\$0	N/A
11590 Other Vocational Education Programs	\$0 \$0	\$0	\$240	\$0 \$0	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0 \$0	\$0 \$0	\$865	\$0 \$0	N/A
12610 Learning Disability	\$8,573	\$111,392	\$151,477	\$194,004	> 500%
12900 Other Special Programs	\$0,575 \$0	\$26,119	\$32,430	\$0	> 300 /%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0 \$0	\$18,101	\$1,751	\$0 \$0	N/A
14100 Summer School Programs; Elementary	\$0 \$0	\$0	\$0	\$0	N/A
14200 Summer School Programs; Middle/Junior High School	\$0 \$0	\$0	\$0	\$0 \$0	N/A
15100 Enrichment Programs; Non-Credit	\$1,715	\$1,658	\$7,288	\$0	-100%
16200 Preventive Remediation	\$0	\$25,352	\$0	\$0 \$0	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0 \$0	\$0	\$0	\$0 \$0	N/A
22110 Improvement of Instruction; Service Area Direction	\$0 \$0	\$0 \$0	\$13,546	\$0 \$0	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$11,439	\$5,970	\$15,384	\$43,274	278%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0,570	\$26,497	\$0	N/A
22220 Library/Media Services; School Library	\$100	\$0	\$0	\$0 \$0	-100%
22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$2,712	\$0	N/A
22360 Instruction, Related Technology; Network Support	\$34,616	\$0	\$0	\$60,010	73%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,584	\$0	\$0	\$0 \$0	-100%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$579	\$0	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$10,610	\$0 \$0	\$0	\$0	N/A
Student Academic Achievement Total		\$704.172	\$1.228.651	\$1.436.373	218%
Student Academic Achievement Total	\$452,154	\$704,172	\$1,228,651	\$1,436,373	218%
Student Academic Achievement Total Student Instructional Support		\$704,172	\$1,228,651	\$1,436,373	218%
Student Instructional Support		\$704,172 \$0	\$1,228,651 \$0	\$1,436,373 \$57,014	218% > 500%
	\$452,154				
Student Instructional Support 21220 Guidance Services; Counseling Services	\$452,154 \$87	\$0	\$0	\$57,014	> 500%
Student Instructional Support 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$452,154 \$87 \$313	\$0 \$0	\$0 \$0	\$57,014 \$0	> 500% -100%
Student Instructional Support 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services	\$452,154 \$87 \$313 \$0	\$0 \$0 \$15,160	\$0 \$0 \$12,037	\$57,014 \$0 \$0	> 500% -100% N/A
Student Instructional Support         21220 Guidance Services; Counseling Services         21340 Health Services; Nurse Services         21990 Other Support Services, Students; Other Student Services         24100 Office of The Principal         Student Instructional Support Total	\$452,154 \$87 \$313 \$0 \$241,387	\$0 \$0 \$15,160 \$280,741	\$0 \$0 \$12,037 \$59,904	\$57,014 \$0 \$0 \$674,365	> 500% -100% N/A 179%
Student Instructional Support         21220 Guidance Services; Counseling Services         21340 Health Services; Nurse Services         21990 Other Support Services, Students; Other Student Services         24100 Office of The Principal         Student Instructional Support Total         Overhead and Operational	\$452,154 \$87 \$313 \$0 \$241,387 \$241,787	\$0 \$0 \$15,160 \$280,741 <b>\$295,901</b>	\$0 \$0 \$12,037 \$59,904 <b>\$71,941</b>	\$57,014 \$0 \$0 \$674,365 <b>\$731,379</b>	> 500% -100% N/A 179% 202%
Student Instructional Support         21220 Guidance Services; Counseling Services         21340 Health Services; Nurse Services         21990 Other Support Services, Students; Other Student Services         24100 Office of The Principal         Student Instructional Support Total         Overhead and Operational         23110 Board of Education; Service Area Direction	\$452,154 \$87 \$313 \$0 \$241,387 \$241,787 \$0	\$0 \$0 \$15,160 \$280,741 <b>\$295,901</b> \$0	\$0 \$0 \$12,037 \$59,904 <b>\$71,941</b> \$0	\$57,014 \$0 \$0 \$674,365 <b>\$731,379</b> \$0	> 500% -100% N/A 179% <b>202%</b> N/A
Student Instructional Support         21220       Guidance Services; Counseling Services         21340       Health Services; Nurse Services         21990       Other Support Services, Students; Other Student Services         24100       Office of The Principal         Student Instructional Support Total         Overhead and Operational         23110       Board of Education; Service Area Direction         23150       Board of Education; Legal Services	\$452,154 \$87 \$313 \$0 \$241,387 \$241,787 \$0 \$7,356	\$0 \$0 \$15,160 \$280,741 <b>\$295,901</b> \$0 \$1,870	\$0 \$0 \$12,037 \$59,904 <b>\$71,941</b> \$0 \$0	\$57,014 \$0 \$674,365 <b>\$731,379</b> \$0 \$10,655	> 500% -100% N/A 179% <b>202%</b> N/A 45%
Student Instructional Support         21220       Guidance Services; Counseling Services         21340       Health Services; Nurse Services         21990       Other Support Services, Students; Other Student Services         24100       Office of The Principal         Student Instructional Support Total         Overhead and Operational         23110       Board of Education; Service Area Direction         23150       Board of Education; Legal Services         23160       Board of Education; Promotion Expenses	\$452,154 \$87 \$313 \$0 \$241,387 \$241,787 \$0 \$7,356 \$0	\$0 \$0 \$15,160 \$280,741 <b>\$295,901</b> \$0 \$1,870 \$0	\$0 \$0 \$12,037 \$59,904 <b>\$71,941</b> \$0 \$0 \$0 \$10,542	\$57,014 \$0 \$0 \$674,365 <b>\$731,379</b> \$0 \$10,655 \$0	> 500% -100% N/A 179% <b>202%</b> N/A 45% N/A
Student Instructional Support         21220 Guidance Services; Counseling Services         21340 Health Services; Nurse Services         21990 Other Support Services, Students; Other Student Services         24100 Office of The Principal         Student Instructional Support Total         Overhead and Operational         23110 Board of Education; Service Area Direction         23150 Board of Education; Legal Services         23160 Board of Education; Promotion Expenses         23210 Executive Administration; Office of The Superintendent	\$452,154 \$87 \$313 \$0 \$241,387 \$241,787 \$0 \$7,356 \$0 \$268,975	\$0 \$0 \$15,160 \$280,741 <b>\$295,901</b> \$0 \$1,870 \$0 \$518,484	\$0 \$0 \$12,037 \$59,904 <b>\$71,941</b> \$0 \$0 \$10,542 \$58,508	\$57,014 \$0 \$0 \$674,365 <b>\$731,379</b> \$0 \$10,655 \$0 \$54,418	> 500% -100% N/A 179% 202% N/A 45% N/A -80%
Student Instructional Support         21220 Guidance Services; Counseling Services         21340 Health Services; Nurse Services         21990 Other Support Services, Students; Other Student Services         24100 Office of The Principal         Student Instructional Support Total         Overhead and Operational         23110 Board of Education; Service Area Direction         23150 Board of Education; Legal Services         23160 Board of Education; Promotion Expenses         23210 Executive Administration; Office of The Superintendent         23220 Executive Administration; Community Relations	\$452,154 \$87 \$313 \$0 \$241,387 \$241,787 \$0 \$7,356 \$0 \$268,975 \$9,907	\$0 \$0 \$15,160 \$280,741 <b>\$295,901</b> \$0 \$1,870 \$0 \$518,484 \$20,815	\$0 \$0 \$12,037 \$59,904 <b>\$71,941</b> \$0 \$0 \$10,542 \$58,508 \$0	\$57,014 \$0 \$0 \$674,365 <b>\$731,379</b> \$0 \$10,655 \$0 \$54,418 \$11,727	> 500% -100% N/A 179% 202% N/A 45% N/A -80% 18%
Student Instructional Support         21220 Guidance Services; Counseling Services         21340 Health Services; Nurse Services         21990 Other Support Services, Students; Other Student Services         24100 Office of The Principal         Student Instructional Support Total         Overhead and Operational         23110 Board of Education; Service Area Direction         23150 Board of Education; Legal Services         23160 Board of Education; Promotion Expenses         23210 Executive Administration; Office of The Superintendent         23220 Executive Administration; Community Relations         25150 Fiscal Services; Payroll Services	\$452,154 \$87 \$313 \$0 \$241,387 \$241,787 \$0 \$7,356 \$0 \$268,975 \$9,907 \$10,866	\$0 \$0 \$15,160 \$280,741 <b>\$295,901</b> \$0 \$1,870 \$0 \$518,484 \$20,815 \$3,309	\$0 \$0 \$12,037 \$59,904 <b>\$71,941</b> \$0 \$0 \$10,542 \$58,508 \$0 \$4,996	\$57,014 \$0 \$0 \$674,365 <b>\$731,379</b> \$0 \$10,655 \$0 \$54,418 \$11,727 \$4,060	> 500% -100% N/A 179% <b>202%</b> N/A 45% N/A -80% 18% -63%
Student Instructional Support         21220 Guidance Services; Counseling Services         21340 Health Services; Nurse Services         21990 Other Support Services, Students; Other Student Services         24100 Office of The Principal         Student Instructional Support Total         Overhead and Operational         23110 Board of Education; Service Area Direction         23150 Board of Education; Legal Services         23160 Board of Education; Promotion Expenses         23210 Executive Administration; Office of The Superintendent         23220 Executive Administration; Community Relations         25150 Fiscal Services; Financial Accounting	\$452,154 \$87 \$313 \$0 \$241,387 \$241,787 \$0 \$7,356 \$0 \$268,975 \$9,907 \$10,866 \$11,962	\$0 \$0 \$15,160 \$280,741 <b>\$295,901</b> \$0 \$1,870 \$0 \$518,484 \$20,815 \$3,309 \$23,109	\$0 \$0 \$12,037 \$59,904 <b>\$71,941</b> \$0 \$0 \$10,542 \$58,508 \$0 \$4,996 \$3,092	\$57,014 \$0 \$0 \$674,365 <b>\$731,379</b> \$0 \$10,655 \$0 \$54,418 \$11,727 \$4,060 \$65,336	> 500% -100% N/A 179% <b>202%</b> N/A 45% N/A -80% 18% -63% 446%
Student Instructional Support         21220       Guidance Services; Counseling Services         21340       Health Services; Nurse Services         21990       Other Support Services, Students; Other Student Services         24100       Office of The Principal         Student Instructional Support Total         Overhead and Operational         23110       Board of Education; Service Area Direction         23150       Board of Education; Legal Services         23160       Board of Education; Promotion Expenses         23210       Executive Administration; Office of The Superintendent         23220       Executive Administration; Community Relations         25150       Fiscal Services; Payroll Services         25160       Fiscal Services; Financial Accounting         25191       Other Fiscal Services; Refund of Revenue	\$452,154 \$87 \$313 \$0 \$241,387 \$241,787 \$0 \$7,356 \$0 \$268,975 \$9,907 \$10,866 \$11,962 \$824	\$0 \$0 \$15,160 \$280,741 <b>\$295,901</b> \$0 \$1,870 \$0 \$518,484 \$20,815 \$3,309 \$23,109 \$0	\$0 \$0 \$12,037 \$59,904 <b>\$71,941</b> \$0 \$10,542 \$58,508 \$0 \$4,996 \$3,092 \$92,020	\$57,014 \$0 \$0 \$674,365 <b>\$731,379</b> \$10,655 \$0 \$54,418 \$11,727 \$4,060 \$65,336 \$6,306	> 500% -100% N/A 179% 202% N/A 45% N/A -80% 18% -63% 446% > 500%
Student Instructional Support         21220 Guidance Services; Counseling Services         21340 Health Services; Nurse Services         21990 Other Support Services, Students; Other Student Services         24100 Office of The Principal         Student Instructional Support Total         Overhead and Operational         23110 Board of Education; Service Area Direction         23150 Board of Education; Legal Services         23160 Board of Education; Promotion Expenses         23210 Executive Administration; Office of The Superintendent         23220 Executive Administration; Community Relations         25150 Fiscal Services; Financial Accounting         25191 Other Fiscal Services; Refund of Revenue         25195 Other Fiscal Services; Bank Account Service Charge	\$452,154 \$87 \$313 \$0 \$241,387 \$241,787 \$0 \$7,356 \$0 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111	\$0 \$0 \$15,160 \$280,741 <b>\$295,901</b> \$0 \$1,870 \$0 \$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484	\$0 \$0 \$12,037 \$59,904 <b>\$71,941</b> \$0 \$0 \$10,542 \$58,508 \$0 \$4,996 \$3,092 \$92,020 \$588	\$57,014 \$0 \$0 \$674,365 <b>\$731,379</b> \$0 \$10,655 \$0 \$54,418 \$11,727 \$4,060 \$65,336 \$6,306 \$1,367	> 500% -100% N/A 179% 202% N/A 45% N/A -80% 18% -63% 446% > 500% > 500%
Student Instructional Support         21220 Guidance Services; Counseling Services         21340 Health Services; Nurse Services         21990 Other Support Services, Students; Other Student Services         24100 Office of The Principal         Student Instructional Support Total         Overhead and Operational         23110 Board of Education; Service Area Direction         23150 Board of Education; Legal Services         23160 Board of Education; Promotion Expenses         23210 Executive Administration; Office of The Superintendent         23220 Executive Administration; Community Relations         25150 Fiscal Services; Payroll Services         25160 Fiscal Services; Refund of Revenue         25191 Other Fiscal Services; Bank Account Service Charge         25720 Personnel Services; Recruitment and Placement	\$452,154 \$87 \$313 \$0 \$241,387 \$241,787 \$0 \$7,356 \$0 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$11,322	\$0 \$0 \$15,160 \$280,741 <b>\$295,901</b> \$0 \$1,870 \$0 \$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0	\$0 \$0 \$12,037 \$59,904 <b>\$71,941</b> \$0 \$0 \$10,542 \$58,508 \$0 \$4,996 \$3,092 \$92,020 \$588 \$0	\$57,014 \$0 \$0 \$674,365 <b>\$731,379</b> \$10,655 \$0 \$54,418 \$11,727 \$4,060 \$65,336 \$6,306 \$1,367 \$2,410	> 500% -100% N/A 179% 202% N/A 45% N/A -80% 18% -63% 446% > 500% > 500% -79%
Student Instructional Support         21220 Guidance Services; Counseling Services         21340 Health Services; Nurse Services         21990 Other Support Services, Students; Other Student Services         24100 Office of The Principal         Student Instructional Support Total         Overhead and Operational         23110 Board of Education; Service Area Direction         23150 Board of Education; Legal Services         23160 Board of Education; Promotion Expenses         23210 Executive Administration; Office of The Superintendent         23220 Executive Administration; Community Relations         25150 Fiscal Services; Payroll Services         25160 Fiscal Services; Refund of Revenue         25191 Other Fiscal Services; Bank Account Service Charge         25720 Personnel Services; Recruitment and Placement         25790 Personnel Services; Other Professional Services	\$452,154 \$87 \$313 \$0 \$241,387 \$241,787 \$241,787 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$11,322 \$0	\$0 \$0 \$15,160 \$280,741 <b>\$295,901</b> \$0 \$1,870 \$0 \$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$484 \$0 \$151,436	\$0 \$0 \$12,037 \$59,904 <b>\$71,941</b> \$0 \$0 \$10,542 \$58,508 \$0 \$4,996 \$3,092 \$92,020 \$588 \$0 \$588 \$0 \$588 \$0 \$588 \$0 \$588	\$57,014 \$0 \$0 \$674,365 <b>\$731,379</b> \$10,655 \$0 \$54,418 \$11,727 \$4,060 \$65,336 \$6,306 \$1,367 \$2,410 \$0	> 500% -100% N/A 179% 202% N/A 45% N/A -80% 18% -63% 446% > 500% > 500% -79% N/A
Student Instructional Support         21220       Guidance Services; Counseling Services         21340       Health Services; Nurse Services         21990       Other Support Services, Students; Other Student Services         24100       Office of The Principal         Student Instructional Support Total         Overhead and Operational         23110       Board of Education; Service Area Direction         23150       Board of Education; Legal Services         23160       Board of Education; Promotion Expenses         23210       Executive Administration; Office of The Superintendent         23220       Executive Administration; Community Relations         25150       Fiscal Services; Payroll Services         25160       Fiscal Services; Refund of Revenue         25191       Other Fiscal Services; Refund of Revenue         25195       Other Fiscal Services; Recruitment and Placement         25720       Personnel Services; Other Professional Services         25890       Other Technology Services	\$452,154 \$87 \$313 \$0 \$241,387 \$241,787 \$241,787 \$0 \$7,356 \$0 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$11,322 \$0 \$0 \$0	\$0 \$0 \$15,160 \$280,741 <b>\$295,901</b> \$0 \$1,870 \$0 \$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$484 \$0 \$151,436 \$0	\$0 \$0 \$12,037 \$59,904 <b>\$71,941</b> \$0 \$10,542 \$58,508 \$0 \$4,996 \$3,092 \$92,020 \$588 \$0 \$275,459 \$11,908	\$57,014 \$0 \$0 \$674,365 <b>\$731,379</b> \$10,655 \$0 \$54,418 \$11,727 \$4,060 \$65,336 \$6,306 \$1,367 \$2,410 \$0 \$0	> 500% -100% N/A 179% <b>202%</b> N/A 45% N/A -80% 18% -63% 446% > 500% > 500% -79% N/A N/A
Student Instructional Support         21220       Guidance Services; Counseling Services         21340       Health Services; Nurse Services         21990       Other Support Services, Students; Other Student Services         24100       Office of The Principal         Student Instructional Support Total         Overhead and Operational         23110       Board of Education; Service Area Direction         23150       Board of Education; Legal Services         23100       Executive Administration; Office of The Superintendent         23201       Executive Administration; Community Relations         25150       Fiscal Services; Refund of Revenue         25191       Other Fiscal Services; Bank Account Service Charge         25720       Personnel Services; Other Professional Services         25790       Personnel Services; Other Professional Services         25890       Other Technology Services         25910       Judgments	\$452,154 \$87 \$313 \$0 \$241,387 \$241,787 \$241,787 \$0 \$7,356 \$0 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$11,962 \$824 \$111 \$11,322 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$15,160 \$280,741 <b>\$295,901</b> \$0 \$1,870 \$0 \$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$151,436 \$0 \$0 \$0	\$0 \$0 \$12,037 \$59,904 <b>\$71,941</b> \$0 \$10,542 \$58,508 \$0 \$4,996 \$3,092 \$92,020 \$588 \$0 \$275,459 \$11,908 \$2,500	\$57,014 \$0 \$0 \$674,365 <b>\$731,379</b> \$10,655 \$0 \$54,418 \$11,727 \$4,060 \$65,336 \$6,306 \$1,367 \$2,410 \$0 \$0 \$0	> 500% -100% N/A 179% 202% N/A 45% N/A -80% 18% -63% 446% > 500% > 500% > 500% -79% N/A N/A N/A
Student Instructional Support         21220       Guidance Services; Counseling Services         21340       Health Services; Nurse Services         21990       Other Support Services, Students; Other Student Services         24100       Office of The Principal         Student Instructional Support Total         Overhead and Operational         23110       Board of Education; Service Area Direction         23150       Board of Education; Legal Services         23160       Board of Education; Promotion Expenses         23210       Executive Administration; Office of The Superintendent         23220       Executive Administration; Community Relations         25150       Fiscal Services; Payroll Services         25160       Fiscal Services; Refund of Revenue         25191       Other Fiscal Services; Refund of Revenue         25195       Other Fiscal Services; Recruitment and Placement         25720       Personnel Services; Other Professional Services         25890       Other Technology Services	\$452,154 \$87 \$313 \$0 \$241,387 \$241,787 \$241,787 \$0 \$7,356 \$0 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$11,322 \$0 \$0 \$0	\$0 \$0 \$15,160 \$280,741 <b>\$295,901</b> \$0 \$1,870 \$0 \$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$484 \$0 \$151,436 \$0	\$0 \$0 \$12,037 \$59,904 <b>\$71,941</b> \$0 \$10,542 \$58,508 \$0 \$4,996 \$3,092 \$92,020 \$588 \$0 \$275,459 \$11,908	\$57,014 \$0 \$0 \$674,365 <b>\$731,379</b> \$10,655 \$0 \$54,418 \$11,727 \$4,060 \$65,336 \$6,306 \$1,367 \$2,410 \$0 \$0	> 500% -100% N/A 179% <b>202%</b> N/A 45% N/A -80% 18% -63% 446% > 500% > 500% -79% N/A N/A

Increase from FY 2009	Increase from previous year
-100%	-100%
297%	> 500%
196%	> 500%
N/A	-100%
N/A	-100%
N/A	-100%
74%	28%
-100%	-100%
-100%	-100%
N/A	N/A
N/A	N/A
-100%	-100%
-100%	N/A
N/A	N/A
N/A	-100%
> 500%	181%
N/A	-100%
N/A	N/A
N/A	-100%
N/A	N/A
N/A	N/A
N/A	N/A
N/A	-100%
N/A	N/A
104%	17%
N/A	N/A
N/A	N/A
-100%	-100%
140%	> 500%
147%	> 500%
14770	2 300 /0
N/A	N/A
470%	N/A
N/A	-100%
<b>-90%</b>	-7%
-44%	N/A
23%	-19%
183%	> 500%
N/A	-93%
183%	133%
N/A	N/A
-100%	-100%
N/A	-100%
N/A	-100%
-100%	N/A
71%	38%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2012 - June 2013 Fountain Square Academy (9480)

		-			
Annount	EV 2000	EV 2000	EV 2042		Increase from
Account 26200 Operation and Maintenance of Plant Services: Maintenance of Crounds	FY 2006 \$0	FY 2009 \$70	FY 2012 \$6,189	FY 2013	FY 2006
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	پو \$15,303	\$70 \$19,135	\$30,162	\$3,396 \$0	-100%
26499 2007 Account Code - Other	\$15,303 \$700	\$19,135 \$0	\$30,162 \$0	\$0 \$0	-100% N/A
	\$9,994	\$0 \$2,679			-52%
26600 Operation and Maintenance of Plant Services; Security Services	\$9,994 \$41,405		\$5,342 \$13,074	\$4,807 \$14,914	-64%
26700 Operation and Maintenance of Plant Services; Insurance	- /	\$14,135 \$10,507	. ,	- /	
27100 Student Transportation; Vehicle Operation	\$19,832 \$0	\$10,597 \$300	\$34,243	\$0 \$0	-100%
27200 Student Transportation; Monitoring Services			\$0 \$16 860		N/A 111%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$4,503	\$8,340	\$16,860	\$9,499	
27400 Student Transportation; Purchase of School Buses	\$9,878 \$7,000	\$0 \$55.058	\$0 ¢c4 285	\$0 \$20.025	-100% > 500%
27700 Student Transportation; Contracted Transportation Services	\$7,099	\$55,058	\$64,285	\$89,935	
27900 Student Transportation; Other Student Transportation Services	\$0 \$0	\$0 ©	\$2,760	\$0	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0 \$70 500	\$0 \$97 520	\$0 \$405 865	\$1,741	N/A
31400 Food Services Operations; Food Purchases	\$72,580	\$87,539	\$105,865	\$90,753	25%
31900 Other Food Services	\$1,574	\$0	\$0	\$5,756	266%
Overhead and Operational Total	\$554,302	\$1,016,562	\$840,927	\$519,044	-6%
Nonoperational					
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$0	N/A
33200 Community Recreation	\$0	\$500	\$0	\$0	N/A
33990 Other Community Services; Other	\$0	\$673	\$2,819	\$27,907	N/A
45100 Building Acquisition, Construction and Improvements	\$18,137	\$1,000	\$0	\$0	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$250,670	\$288,168	\$237,684	\$223,825	-11%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$278,669	\$15,442	\$21,733	\$84,050	-70%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$153,500	\$0	\$0	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$4,918	\$4,646	N/A
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$452,356	\$0	\$0	N/A
53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$3,503	\$3,472	\$0	N/A
54200 Common School Fund; Principal	\$0	\$95,162	\$0	\$0	N/A
Nonoperational Total	\$547,476	\$1,010,302	\$270,626	\$340,428	-38%
Prorated By Fund					
26491 2007 Account Code - PERF	\$5,905	\$0	\$0	\$0	N/A
26492 2007 Account Code - Social Security	\$32,332	\$0	\$0	\$0	N/A
26493 2007 Account Code - Workmen's Compensation	\$2,013	\$0	\$0	\$0	N/A
26494 2007 Account Code - Group Insurance	\$29,300	\$0	\$0	\$0	N/A
26496 2007 Account Code - Unemployment Compensation	\$6,134	\$0	\$0	\$0	N/A
Prorated By Fund Total	\$75,684	\$0	\$0	\$0	N/A

Increase from	Increase from
FY 2009	previous year
> 500%	-45%
-100%	-100%
N/A	N/A
79%	-10%
6%	14%
-100%	-100%
-100%	N/A
14%	-44%
N/A	N/A
63%	40%
N/A	-100%
N/A	N/A
4%	-14%
N/A	N/A
-49%	-38%
N/A	N/A
-100%	N/A
> 500%	> 500%
-100%	N/A
-22%	-6%
444%	287%
-100%	N/A
-100%	-6%
-100%	N/A
-100%	-100%
-100%	N/A
-100%	26%
N/A N/A N/A N/A N/A	N/A N/A N/A N/A
N/A	N/A